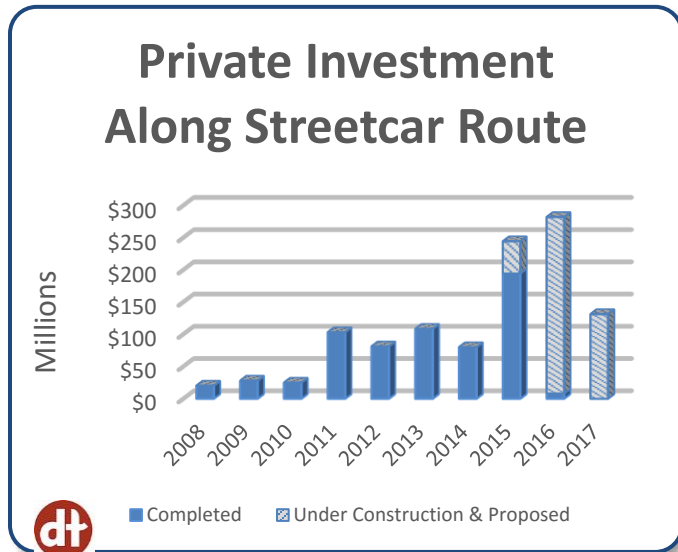
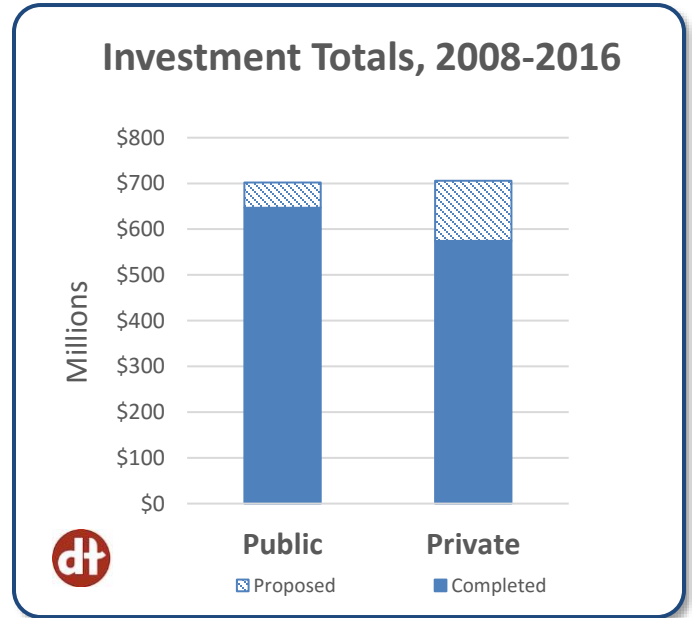


Revision Date: July 22, 2016

Since 2008, there has been over \$1.2 billion invested in real estate and infrastructure along the Tucson streetcar route. Of that, \$646M has been publicly funded and the remaining \$574M has been private. The graphs that follow provide more insight.

The Partnership is tracking proposed developments, and there are several projects scheduled to begin construction within the next 2 years that will contribute an additional \$55M in public and \$131M in private investments, raising the combined public and private investment totals since 2008 to over \$1.4 billion.

Total number of new businesses has reached 245, and total number of permanent jobs created is in excess of 3,000. Within the next 2 years, the AC Marriott and Caterpillar HQ will provide an additional 220 and 600 jobs, respectively.



*Reference attached spreadsheet for detailed data: "2008-2016 Streetcar-Downtown Investment Study.pdf"

2008-2016 Real Estate & Infrastructure Development Along Streetcar Route

	Total \$ Invested	Private Funding	Public Funding	Along Streetcar	Within Downtown
Investment Totals 2008-2016:	\$1,215,616,277	\$574,401,934	\$646,552,525	\$1,191,704,459	\$954,704,459
Total with Proposed Developments:	\$1,401,716,277	\$705,701,934	\$701,852,525	\$1,377,804,459	\$1,040,804,459

Current & Proposed Developments

	Project	Total \$ Invested	Private Funding	Public Funding	Along Streetcar	Within Downtown
2016	111 S Church	2,500,000	2,500,000		2,500,000	2,500,000
	Manning House	4,400,000	4,400,000			4,400,000
	Holocaust History Center	1,250,000	1,250,000			1,250,000
	Downtown Motor Court	6,600,000	6,600,000		6,600,000	6,600,000
	Stone Ave Homes	4,400,000	4,400,000		4,400,000	4,400,000
	UA CATS Academic Center	7,550,000	7,550,000		7,550,000	
	TCC/Coyote Hockey	3,700,000		3,700,000	3,700,000	3,700,000
	Downtown Businesses	250,000	250,000		250,000	250,000
	Caterpillar/97E Congress	2,000,000		2,000,000	2,000,000	2,000,000
	Greyhound Station	2,475,000		2,475,000	2,475,000	2,475,000
	Mission District (TOC financial interest)	1,200,000		1,200,000	1,200,000	1,200,000
Mission Garden	1,100,000		1,100,000	1,100,000	1,100,000	
Current 2016 Development Totals:		\$37,425,000	\$26,950,000	\$10,475,000	\$31,775,000	\$29,875,000
2016 Proposed	Scott Ave Streetscape	750,000		750,000	750,000	750,000
	Mordasini Villas	3,000,000	3,000,000			3,000,000
	City Park	18,000,000	18,000,000		18,000,000	18,000,000
	The Monier	25,000,000	25,000,000		25,000,000	25,000,000
	MSA Annex	5,300,000	3,100,000	2,200,000	5,300,000	5,300,000
	Parish Hall/Cathedral Square	15,000,000	15,000,000		15,000,000	15,000,000
	The Marist	22,000,000	22,000,000	500,000	22,000,000	22,000,000
	Jan 4 Memorial	4,000,000	4,000,000		4,000,000	4,000,000
	UA Health Sciences Innovation Bldg	165,000,000	165,000,000		165,000,000	
	Downtown Links Phase III	70,000,000		70,000,000	70,000,000	70,000,000
Proposed 2016 Development Totals:		\$328,050,000	\$255,100,000	\$73,450,000	\$325,050,000	\$163,050,000
2017 Proposed	Caterpillar HQ	50,000,000		50,000,000	50,000,000	50,000,000
	West Point	10,000,000		500,000	10,000,000	10,000,000
	Menlo Park Row Houses	3,800,000	3,800,000		3,800,000	3,800,000
	West End Station	18,000,000	17,500,000	500,000	18,000,000	18,000,000
	Trinity Presbyterian Church					
	AC Marriott Parking Garage	4,300,000		4,300,000	4,300,000	4,300,000
	Banner Health Center	100,000,000	100,000,000		100,000,000	
Proposed 2017 Development Totals:		\$186,100,000	\$131,300,000	\$55,300,000	\$186,100,000	\$86,100,000

Previous Years

2015	The Hub at Tucson II	41,000,000	41,000,000		41,000,000	
	The Screening Room	100,000	100,000		100,000	100,000
	UA Bioscience Research Labs	107,500,000	107,500,000		107,500,000	
	Riverpark Inn	2,200,000	2,200,000		2,200,000	2,200,000
	The District	37,000,000	37,000,000		37,000,000	37,000,000
	Rally Point	6,000,000	6,000,000		6,000,000	6,000,000
	The Arizona *under construction	4,800,000	4,800,000		4,800,000	4,800,000
	One West Broadway *under construction	13,200,000	13,200,000		13,200,000	13,200,000
	AC Marriott *under construction	32,000,000	32,000,000		32,000,000	32,000,000
	Downtown Businesses	587,000	587,000		587,000	587,000
2015 Development Totals:		\$244,387,000	\$244,387,000		\$244,387,000	\$95,887,000
2014	Pima County Courthouse	98,500,000		98,500,000	98,500,000	98,500,000
	The Hub at Tucson	41,000,000	41,000,000		41,000,000	
	Chase Bank Annex	3,200,000	3,200,000		3,200,000	3,200,000
	TCC East Entrance	7,800,000		7,800,000	7,800,000	7,800,000
	Junction at Iron Horse	14,000,000	14,000,000		14,000,000	14,000,000
	Downtown Links Phase II	7,300,000		7,300,000	7,300,000	7,300,000
	Mister Car Wash	5,500,000	5,500,000		5,500,000	5,500,000
	Downtown Businesses	9,565,343	9,565,343		9,565,343	9,565,343
2014 Development Totals:		\$186,865,343	\$73,265,343	\$113,600,000	\$186,865,343	\$145,865,343

2013	The Herbert	8,900,000		8,900,000	8,900,000	8,900,000
	Rialto Block	11,400,000	11,400,000		11,400,000	11,400,000
	Old Main	17,000,000	17,000,000		17,000,000	
	Downtown Businesses	7,707,000	7,707,000		7,707,000	7,707,000
2013 Development Totals:		\$45,007,000	\$36,107,000	\$8,900,000	\$45,007,000	\$28,007,000
2012	Level	25,000,000	25,000,000		25,000,000	
	The Cadence	26,800,000	26,800,000		26,800,000	26,800,000
	Depot Plaza Garage	15,928,510		15,928,510	15,928,510	15,928,510
	Bear Down Gym	27,200,000	27,200,000		27,200,000	
	Congress Block 200E	11,000,000	11,000,000		11,000,000	11,000,000
	Cushing St Bridge (Luis G Gutierrez)	14,980,000		14,980,000	14,980,000	14,980,000
	Downtown Links Phase I	7,400,000		7,400,000	7,400,000	7,400,000
	One East Broadway	15,100,000	15,100,000		15,100,000	15,100,000
Downtown Businesses	4,102,000	4,102,000		4,102,000	4,102,000	
2012 Development Totals:		\$147,510,510	\$109,202,000	\$38,308,510	\$147,510,510	\$95,310,510
2011	Unisource/TEP	65,000,000	65,000,000		65,000,000	65,000,000
	Central Energy Plant Expansion	9,070,000		9,070,000	9,070,000	9,070,000
	8th Street Drainage Improvement	7,400,000		7,400,000	7,400,000	7,400,000
	Roy Place/Old Walgreens Building	1,200,000		1,200,000	1,200,000	1,200,000
	RTC Improvements	2,797,458		2,797,458	2,797,458	2,797,458
	Jacome Plaza	90,000		90,000	90,000	90,000
	Streetscape Improvements	15,300,000		15,300,000	15,300,000	15,300,000
	Toole Ave Improvements	116,285		116,285	116,285	116,285
Downtown Businesses	2,842,300	2,842,300		2,842,300	2,842,300	
2011 Development Totals:		\$103,816,043	\$67,842,300	\$35,973,743	\$103,816,043	\$103,816,043
2010	Streetcar	197,000,000		197,000,000	197,000,000	197,000,000
	Barrio Sin Nombre (San Agustin)	131,846		131,846	131,846	131,846
	DIIP Phase2	9,027,752		9,027,752	9,027,752	9,027,752
	Barrio Viejo	225,961		225,960	225,960	225,960
	Cushing Street Bridge	1,809,749		1,809,749	1,809,749	1,809,749
	Plaza Del Centro	18,960,000		18,960,000	18,960,000	18,960,000
	Gadsden Development	20,422		20,422	20,422	20,422
	Mercado Avenue	5,523,863		5,523,863	5,523,863	5,523,863
Downtown Businesses	2,145,500	2,145,500		2,145,500	2,145,500	
2010 Development Totals:		\$234,845,092	\$2,145,500	\$232,699,592	\$234,845,092	\$234,845,092
2009	Scott Ave Streetscape	4,920,000		4,920,000	4,920,000	4,920,000
	Roundabout at Grande & Cushing	952,529		952,529	952,529	952,529
	Cultural Plaza & Parking Garage	429,833		429,833	429,833	429,833
	Greenway Multi-use Pat	200,000		200,000	200,000	200,000
	Science Center & Historical Museums	7,706,235		7,706,235	7,706,235	7,706,235
	Cushing Street Underpass	9,000,000		9,000,000	9,000,000	9,000,000
	Arizona History Museum	1,467,183		1,467,183	1,467,183	1,467,183
	Mission Landfill	2,639,907		2,639,907	2,639,907	2,639,907
Fire Central	38,850,000		38,850,000	38,850,000	38,850,000	
Downtown Businesses	10,692,791	10,692,791		10,692,791	10,692,791	
2009 Development Totals:		\$76,858,479	\$10,692,791	\$66,165,687	\$76,858,478	\$76,858,478
2008	Presidio & Heritage Park *2007	4,375,370		4,375,370	4,375,370	4,375,370
	Rialto Theater *2007	2,267,770		2,267,770	2,267,770	2,267,770
	MLK Apartments	39,000,000		39,000,000	39,000,000	39,000,000
	Thrifty Block	886,853		886,853	886,853	886,853
	4th Ave Underpass	43,328,100		43,300,000	43,300,000	43,300,000
	Downtown Links	27,000,000		27,000,000	27,000,000	27,000,000
	Mission Garden/Origins Park	18,233,717		23,600,000		23,600,000
	Downtown Businesses	3,810,000	3,810,000		3,810,000	3,810,000
2008 Development Totals:		\$138,901,810	\$3,810,000	\$140,429,993	\$120,639,993	\$144,239,993